

ACTION: R SCREEN: PVHT USERID: LLX1

*** VOUCHER HEADER INQUIRY TABLE ***

KEY IS VENDOR CODE, TRANS CODE, VOUCHER NO, TRAVEL ADVANCE NUM

01-

VENDOR CODE: 068054209 TRANS CODE: P2 VOUCHER NO: H14938RR067
 NAME: KACYRA FAMILY FOUNDATION TRAVEL ADVANCE NUM:
 ADDRESS: 15 ALTARINDA RD STE 105 NO CHECK DISB FLAG: N
 : PROMPT PAY TYPE:
 : LAST BATCH ID:
 : ORINDA CA 945632607
 DESCRIPTION: FA IND: INV IND: VOUCHER TYPE: 1
 CHECK TYPE: D.O.: PFC PAYMENT CAT: V OFFSET ELIGIBILITY: Y
 AGREEMENT # : DISB RUN NUMBER: 00000
 SCHD FISC YR: SCHD CAT: T SCHD TYP: M SCHD NO:
 VOUCHER DATE: 09 18 2009 VOUCHER AMT: 5,000.00
 SCHD DATE: 09 18 2009 HOLDBACK AMT: 0.00
 CLOSED DATE: 09 22 2009 CLOSED AMT: 5,000.00
 PPAY SCHED DATE: OUTSTANDING AMT: 0.00
 AGENCY HEAD APRVL: IN TRANSIT AMT: 0.00
 COMMENTS TO PRINT: H1493080067/MV001
 INTR AGCY SYMBOL: DIRECT DISB NUMBER:

Mesa Verde National Park
Financial Plan Cover Sheet (10-575)

Report Totals by Object Class

Obj Class	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
10	499,096	420,801	396,925	404,914	369,699	574,142	475,983	570,177	629,822	625,947	669,842	933,675
21	1,856	8,520	1,147	2,588	4,693	6,682	10,439	7,999	13,206	2,400	5,654	4,604
211R	2,000	2,000	1,500	1,500	1,500	1,500	2,344	2,534	2,462	2,338	2,000	2,543
22	195	195	195	195	195	195	4,200	1,695	17,963	1,706	21,800	1,197
222E		-41			239							
23	35,812	34,567	32,460	30,819	31,158	31,563	35,744	36,100	37,625	36,353	37,108	39,393
24					1,500	2,724	2,183	5,272	1,272	312	619	274
25	8,570	53,979	8,604	77,122	111,785	56,123	102,340	379,370	30,114	24,351	110,438	44,581
26	33,277	30,211	31,822	36,306	32,949	38,570	39,487	49,296	48,349	38,651	43,362	40,622
31			507			5,865	1,537	23,015	23,413	3,689	3,418	14,815
32												
CLER												
OTHR	2,749	4,449	2,749	2,749	5,249	3,749	9,749	15,123	11,249	17,749	101,249	30,291

Totals	% Program	% Authorized
\$6,571,024	73.820%	71.597%
\$69,788	0.784%	0.760%
\$24,221	0.272%	0.264%
\$49,731	0.559%	0.542%
\$198	0.002%	0.002%
\$418,702	4.704%	4.562%
\$14,156	0.159%	0.154%
\$1,007,377	11.317%	10.976%
\$462,902	5.200%	5.044%
\$76,259	0.857%	0.831%
\$0	0.000%	0.000%
\$0	0.000%	0.000%
\$207,104	2.327%	2.257%

Total: 583,555 554,681 475,909 556,193 558,967 721,113 684,006 1,090,581 815,475 753,496 995,490 1,111,995

\$8,901,462

% of Program: 6.556% 6.231% 5.346% 6.248% 6.280% 8.101% 7.684% 12.252% 9.161% 8.465% 11.183% 12.492%

% of Authorized: 6.358% 6.044% 5.185% 6.060% 6.090% 7.857% 7.453% 11.883% 8.885% 8.210% 10.847% 12.116%

Total of Authorized Amounts
\$9,177,848

- | | | | |
|----------------|--------------|---------------|---------------|
| 10 Pers Svcs | 21 Travel | 211R Veh Rent | 22 Transpor |
| 222E GSA Truck | 23 Utilities | 24 Printing | 25 Other Svcs |
| 26 Supplies | 31 Equipment | 32 Fxd Assets | CLER Clearing |
| OTHR Other | | | |

Financial Plan Cover Sheet (10-575)

Budget FY : 2007

Select: Account/Fund (149 - -), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Report Totals by Account

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1490-2006 -600							\$625	\$568					\$1,194	\$64,233
1490-0012 -703													\$0	
1490-7M73 -MCT									\$1,957		\$164	\$7,879	\$10,000	\$10,000
1490-0001 -MZS												\$21,100	\$21,100	\$21,100
1490-0001 -MZU	\$5,037	\$5,037	\$5,037	\$5,037	\$5,037	\$5,037	\$5,037	\$5,037	\$5,037	\$5,037	\$5,037	\$5,043	\$60,450	\$60,450
1490-0002 -MZU	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$42,000	\$42,000
1490-0004 -MZU	\$5,415	\$5,415	\$5,415	\$5,415	\$5,415	\$5,415	\$5,415	\$5,420	\$5,415	\$5,415	\$5,415	\$5,430	\$65,000	\$65,000
1490-0001 -SZC	\$1,519	\$1,519	\$1,519	\$1,519	\$1,519	\$1,519	\$1,519	\$1,519	\$1,519	\$1,519	\$1,864	\$1,519	\$10,946	\$28,000
1490-0001 -SZD						\$25,000							\$25,000	\$0
1490-0002 -SZD	\$993	\$993	\$993	\$993	\$993	\$993	\$993	\$993	\$993	\$993	\$993	\$1,076	\$994	\$12,000
1490-0003 -SZD								\$1,427	\$1,427	\$1,427	\$1,427	\$1,892	\$7,600	\$7,600
1490-0004 -SZD	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$6,000	\$6,000
1490-0005 -SZD	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$10,694	\$1,976	\$1,976	\$1,976	\$1,996	\$32,450	\$32,450
1490-0006 -SZD								\$605	\$605	\$605	\$605	\$2,580	\$5,000	\$5,000
1490-0007 -SZD													\$0	\$0
1490-0008 -SZD	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$4,800	\$4,800
1490-0010 -SZD								\$7,000					\$7,000	\$7,000
1491-7062 -600													\$0	\$85,891
1491-0705 -673													\$0	\$18,000
1491-1000 -OZC	\$5,967	\$5,967	\$5,967	\$6,021	\$6,076	\$9,114	\$6,076	\$7,076	\$7,370	\$6,076	\$6,076	\$9,114	\$80,900	\$80,900
1491-1000 -SZD	\$4,980	\$5,042	\$5,047	\$5,088	\$5,134	\$7,862	\$5,296	\$5,296	\$5,296	\$5,296	\$5,296	\$7,868	\$67,500	\$67,500
1491-1000 -SZM	\$23,630	\$23,630	\$23,773	\$41,956	\$19,330	\$39,177	\$24,298	\$24,298	\$24,298	\$24,647	\$24,298	\$35,265	\$328,600	\$328,600
1492-7005 -M8T									\$2,129	\$2,129	\$2,724	\$2,701	\$9,684	\$46,000
1492-5001 -N8I								\$1,667	\$1,667	\$1,667			\$5,001	\$5,000
1492-1000 -SZB	\$6,626	\$6,708	\$6,708	\$6,759	\$6,818	\$10,144	\$6,818	\$6,818	\$6,818	\$6,818	\$6,818	\$10,147	\$88,000	\$88,000
1492-1000 -SZC	\$5,750	\$4,473	\$4,923	\$5,086	\$4,146	\$2,858	\$4,062	\$2,858	\$2,858	\$2,858	\$2,858	\$2,870	\$45,600	\$45,600
1492-2000 -SZC	\$10,924	\$11,017	\$11,294	\$11,385	\$11,475	\$17,130	\$6,486	\$6,486	\$6,486	\$6,486	\$10,297	\$17,135	\$126,600	\$126,600
1492-1000 -SZD	\$4,119	\$4,119	\$4,122	\$4,152	\$4,188	\$6,282	\$4,188	\$4,188	\$4,687	\$4,188	\$4,188	\$6,282	\$54,700	\$54,700
1492-1000 -SZE								\$11,275	\$11,275	\$11,275	\$22,899	\$11,276	\$68,000	\$68,000
1492-1000 -SZH	\$12,144	\$12,148	\$12,153	\$12,258	\$12,593	\$18,775	\$12,593	\$12,593	\$13,881	\$12,593	\$12,593	\$18,778	\$163,100	\$163,100
1492-1000 -SZN	\$5,346	\$5,346	\$5,346	\$6,933	\$6,856	\$8,406	\$6,003	\$5,794	\$12,968	\$5,842	\$10,192	\$8,067	\$87,100	\$87,100
1492-1000 -SZP	\$6,985	\$6,985	\$6,985	\$8,481	\$4,988	\$1,432	\$9,156	\$9,156	\$15,038	\$9,156	\$10,475	\$14,461	\$103,300	\$103,300
1493-1000 -152	\$8,393	\$2,280		\$24	\$197	\$1,195	\$21,231	\$17,397	\$24,224	\$19,338	\$16,698	\$22,639	\$133,617	\$143,200
1493-3000 -152	\$24,615	\$5,593	\$1,500	\$3,900	\$6,500	\$7,500	\$32,656	\$53,912	\$70,296	\$75,606	\$68,748	\$100,447	\$451,273	\$454,000

Financial Plan Cover Sheet (10-575)

Budget FY: 2007

Select: Account/Fund (149 - -), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1493-3500 -152							\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,000	\$8,000	\$8,000
1493-4000 -152	\$7,008	\$500					\$500	\$6,630	\$7,232	\$6,990	\$6,646	\$9,884	\$45,390	\$47,800
1493-5000 -152				\$2,782	\$459			\$3,002	\$13,007	\$5,454	\$8,253	\$9,760	\$42,717	\$36,500
1493-6000 -152		\$3,014					\$2,369		\$3,612	\$311	\$1,509	\$5,503	\$16,318	\$14,700
1493-2006 -600			\$281										\$281	\$0
1493-7004 -I7E						\$1,787	\$2,382						\$4,169	\$36,200
1493-2032 -I8F	\$55	\$219	\$61	\$2,702	\$5,405	\$8,108	\$7,311	\$2,296				\$3,124	\$29,282	\$40,000
1493-7051 -ICF									\$1,400				\$1,400	\$1,400
1493-1000 -IZF					\$5,259		\$101	\$5,506	\$5,793	\$6,016	\$5,506	\$9,818	\$38,000	\$38,000
1493-1000 -IZI	\$29,392	\$27,776	\$30,082	\$28,675	\$29,781	\$40,322	\$22,206	\$28,724	\$24,897	\$24,167	\$24,341	\$26,337	\$336,700	\$336,700
1493-2000 -IZI	\$6,220	\$6,215	\$6,252	\$6,266	\$6,096	\$8,971	\$7,596	\$6,096	\$6,096	\$6,096	\$6,596	\$6,102	\$78,600	\$78,600
1493-1000 -IZY	\$9,026	\$9,200	\$7,335	\$2,287		\$1,760	\$3,300	\$3,263	\$3,335	\$3,260	\$3,473	\$4,960	\$51,200	\$51,200
1493-0025 -M7E						\$3,723					\$848		\$4,571	\$5,000
1493-7051 -MCE	\$367	\$367	\$367	\$1,558	\$2,749	\$4,897	\$5,063	\$1,324	\$1,324	\$1,324	\$1,324	\$1,335	\$22,000	\$22,000
1493-7052 -MCE	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$26,250	\$29,000	\$29,000
1493-2007 -SVC				\$509	\$509	\$509	\$509	\$1,323	\$509	\$509	\$509	\$514	\$5,400	\$5,400
1493-7051 -SVC												\$7,000	\$7,000	\$7,000
1493-1000 -SZE									\$25,000				\$25,000	\$25,000
1493-1000 -SZM	\$7,462	\$7,462	\$7,462	\$8,530	\$8,598	\$12,396	\$8,603	\$7,598	\$7,598	\$7,598	\$7,598	\$11,396	\$102,300	\$102,300
1494-1000 -HZE	\$326	\$150	\$397			\$627							\$1,500	\$1,500
1494-1000 -LZL	\$27,821	\$24,030	\$24,135	\$22,646	\$21,850	\$32,018	\$35,055	\$29,214	\$23,466	\$22,072	\$24,621	\$45,271	\$332,200	\$332,200
1494-1000 -LZY	\$6,974	\$5,329	\$5,384	\$4,911	\$5,066	\$7,869	\$8,116	\$10,642	\$14,334	\$14,110	\$13,507	\$16,458	\$112,700	\$112,700
1494-1000 -SZE											\$74,000		\$74,000	\$74,000
1494-1000 -SZM	\$15,873	\$16,029	\$16,291	\$16,695	\$15,940	\$26,364	\$17,857	\$21,415	\$20,326	\$18,626	\$18,794	\$27,190	\$231,400	\$231,400
1494-0707 -V8F												\$32,625	\$32,625	\$240,024
1495-7031 -408					\$5,252								\$5,252	\$39,404
1495-7032 -408						\$5,252							\$5,252	\$35,770
1495-7007 -477		\$45,100		\$67,136	\$98,172								\$210,408	\$0
1495-7015 -477													\$0	\$0
1495-8010 -494	\$19,536	\$13,278	\$13,061	\$13,626	\$13,572	\$18,779	\$10,860	\$8,295	\$6,860	\$13,025	\$9,010	\$6,243	\$146,144	\$0
1495-2002 -4MP													\$0	\$0
1495-CM71 -577	\$5,542	\$5,542	\$5,542	\$2,771									\$19,397	\$48,701
1495-NR70 -577											\$8,661	\$5,836	\$14,498	\$30,500
1495-NT71 -577							\$1,491	\$3,073	\$3,294	\$3,295	\$3,154	\$5,056	\$19,362	\$24,000

Financial Plan Cover Sheet (10-575)

Budget FY : 2007

Select: Account/Fund (149 - - /), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1495-G002 -600													\$0	\$6,000
1495-1022 -692	\$6,843	\$4,171	\$4,800	\$4,185	\$4,241	\$4,191	\$8,053	\$8,103	\$8,194	\$8,293	\$8,293	\$8,568	\$77,935	\$53,188
1495-1023 -693	\$7,076	\$6,928	\$4,824	\$8,647	\$9,053	\$10,647	\$5,312	\$7,436	\$4,941	\$5,041	\$5,041	\$8,135	\$83,081	\$58,050
1495-2027 -H8F				\$3,837	\$2,273			\$6,421	\$212				\$12,743	\$10,000
1495-2021 -H8S	\$5,436	\$5,438	\$5,438	\$5,473	\$5,507	\$10,626	\$5,593	\$5,959	\$5,959	\$5,959	\$5,959	\$8,369	\$75,716	\$75,000
1495-2025 -H8S													\$0	\$100,000
1495-0018 -M7N													\$0	
1495-7003 -M7U											\$682		\$682	\$60,000
1495-2029 -M8T													\$0	
1495-6004 -M8T	\$2,789	\$2,867	\$4,444	\$2,945	\$2,945	\$1,987	\$2,789	\$2,868	\$2,840		\$184		\$26,658	\$55,000
1495-7072 -MAT												\$1,736	\$1,736	\$231,500
1495-6222 -MAU		\$5,040	\$7,179	\$3,703	\$2,901	\$4,351	\$2,901						\$26,073	\$0
1495-6E20 -MAU							\$4,078	\$5,267	\$5,315	\$5,315			\$19,974	\$0
1495-7071 -MCB											\$94,141		\$94,141	\$94,141
1495-7M71 -MCB					\$2,701	\$8,104	\$5,403	\$2,942	\$11				\$19,160	\$19,160
1495-7671 -MCM	\$3,863	\$3,863	\$3,863	\$2,223		\$2,626	\$2,359	\$64,363	\$1,210	\$1,210	\$1,210	\$1,210	\$88,000	\$88,000
1495-7M72 -MCM	\$5,169	\$5,169	\$5,169	\$3,471				\$23					\$19,000	\$19,000
1495-7071 -MCR					\$239	\$3,242	\$7,187	\$272,533	\$3,273	\$1,537	\$4,467	\$6,748	\$299,226	\$299,226
1495-1000 -MWB	\$437	\$437	\$437	\$437	\$437	\$1,535	\$12,864	\$12,922	\$10,145	\$13,107	\$13,042	\$18,799	\$84,600	\$84,600
1495-1000 -MWF	\$544	\$544	\$544	\$544	\$544	\$544	\$544	\$8,137	\$544	\$544	\$5,862	\$16,506	\$35,400	\$35,400
1495-1000 -MWG	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$87	\$1,000	\$1,000
1495-1000 -MWR	\$2,892						\$5,375	\$10,841	\$11,202	\$10,929	\$11,252	\$16,708	\$69,200	\$69,200
1495-1000 -MWT	\$810	\$810	\$810	\$810	\$810	\$810	\$3,517	\$6,356	\$6,318	\$6,317	\$6,404	\$6,329	\$40,100	\$40,100
1495-1000 -MWU	\$95	\$95	\$95	\$95	\$95	\$95	\$7,640	\$6,418	\$3,081	\$95	\$95	\$101	\$18,000	\$18,000
1495-1000 -MWY	\$11,456	\$11,456							\$37				\$22,950	\$22,950
1495-1000 -MZB	\$11,037	\$16,914	\$13,359	\$19,887	\$22,982	\$35,796	\$14,738	\$19,068	\$19,835	\$19,924	\$15,674	\$21,885	\$231,100	\$231,100
1495-0001 -MZF													\$0	\$0
1495-0002 -MZF													\$0	\$0
1495-1000 -MZF	\$11,254	\$11,254	\$10,698	\$9,528	\$11,277	\$15,626	\$11,348	\$11,360	\$8,778	\$11,445	\$6,126	\$808	\$119,500	\$119,500
1495-1000 -MZG	\$6,110	\$5,961	\$3,510	\$4,084	\$4,412	\$3,033	\$2,408	\$3,631	\$4,983	\$4,918	\$4,788	\$5,162	\$53,000	\$53,000
1495-1000 -MZM													\$0	\$0
1495-1000 -MZR	\$15,724	\$15,724	\$15,768	\$15,790	\$18,021	\$37,224	\$19,947	\$13,543	\$9,228	\$8,533	\$8,563	\$12,916	\$190,982	\$190,900
1495-1000 -MZT	\$8,050	\$8,075	\$8,215	\$8,441	\$8,202	\$11,164	\$8,656	\$6,978	\$14,511	\$12,325	\$9,434	\$10,397	\$114,450	\$114,450
1495-1000 -MZU	\$12,613	\$12,613	\$12,836	\$12,700	\$12,858	\$16,943	\$8,200	\$10,350	\$10,788	\$15,081	\$19,716	\$25,103	\$169,800	\$169,800

Financial Plan Cover Sheet (10-575)

Budget FY: 2007

Select: Account/Fund (149 - -), PROJ Only

Scope: Default OBJ Classes Only

Home Org: 1490

Budget Plan: MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1495-1000 -MZY	\$23,960	\$24,852	\$34,641	\$34,750	\$34,680	\$51,897	\$42,181	\$36,689	\$33,826	\$34,915	\$34,915	\$42,394	\$429,700	\$429,700
1495-1000 -SZE													\$0	\$0
1496-1000 -600									-\$28				-\$28	-\$28
1496-2000 -600													\$0	-\$329
1496-9901 -600									\$27				\$27	\$85
1496-CEU1 -600													\$0	\$404
1496-D002 -600				\$79					-\$79				\$0	\$1,389
1496-D003 -600													\$0	\$879
1496-D004 -600													\$0	-\$1,130
1496-D006 -600													\$0	-\$654
1496-D007 -600									\$1				\$1	\$1
1496-E001 -600									-\$62				-\$62	-\$62
1496-EE07 -600							\$424	\$728	\$2,425	\$1,563			\$5,141	\$0
1496-F001 -600					\$1,385	\$7,476	\$2,770	\$590	\$902				\$13,122	-\$66,909
1496-F002 -600	\$886	\$798	\$354		\$361	\$2,774	\$3,608	\$3,482	\$10				\$12,273	-\$44,670
1496-F003 -600	\$22,139	\$4,368	\$2,472			\$2,446		\$1,302	\$535	\$2,950	\$2,084	\$4,297	\$42,593	\$0
1496-G001 -600													\$0	\$0
1496-G002 -600	\$11,765	\$3,052					\$8,010	\$13,510	\$16,422	\$2,950	\$2,421	\$7,417	\$65,547	-\$881
1496-G003 -600	\$21,449	\$10,032	\$2,228	\$144					\$102		\$1,804		\$35,759	-\$48,085
1496-G004 -600		\$2,732											\$2,732	\$0
1496-H001 -600									\$7,738	\$19,138	\$16,379	\$28,039	\$71,294	\$0
1496-H002 -600									\$2,777	\$5,804	\$8,297	\$14,906	\$31,784	\$0
1496-LM01 -600									\$62				\$62	\$285
1496-MARI -600								\$6,620					\$6,620	\$0
1496-2030 -C8A													\$0	
1496-A030 -C8A													\$0	\$0
1496-0530 -CCA	\$10,123	\$3,655	\$1,249	\$1,271	\$1,143	\$13,108	\$18,122	\$21,526	\$21,517	\$15,760	\$6,823	\$18,204	\$132,500	\$132,500
1496-0740 -CMS											\$49,800		\$49,800	\$49,800
1496-0741 -CMS											\$48,700		\$48,700	\$48,700
1496-1000 -CXC													\$0	\$10,625
1496-1000 -CZA	\$5,925	\$5,925	\$5,925	\$5,978	\$6,031	\$9,515	\$10,171	\$16,163	\$12,112	\$12,354	\$12,449	\$23,952	\$126,500	\$126,500
1496-2000 -CZA	\$11,494	\$19,516	\$15,066	\$10,093	\$10,008	\$20,286	\$26,732	\$35,135	\$32,822	\$36,694	\$38,400	\$50,952	\$307,200	\$307,200
1496-1000 -CZC	\$5,706	\$6,573	\$5,706	\$5,757	\$5,809	\$8,713	\$5,809	\$11,962	\$14,643	\$10,931	\$10,460	\$16,833	\$108,900	\$108,900
1496-1000 -CZY	\$4,973	\$7,810	\$3,967	\$5,368	\$5,469	\$5,505	\$5,343	\$5,852	\$3,383	\$7,429	\$6,218	\$8,686	\$70,000	\$70,000

Financial Plan Cover Sheet (10-575)

Budget FY: 2007

Select: Account/Fund (149 - -), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1496-7001 -I8F	\$4,354	\$4,354	\$2,248	\$5,789	\$1,330			\$2,213	\$1,500				\$21,790	\$24,130
1496-8005 -I8F	\$5,798	\$3,456	\$2,899	\$3,904	\$116								\$16,173	\$15,000
1496-6001 -M8G	\$4,035			\$283			\$3,573	\$9,284	\$17,056	\$8,967	\$3,559	\$7,677	\$54,435	\$80,000
1496-7M71 -MCL			\$5,856	\$5,441		\$2,977		\$800	\$3,027				\$18,100	\$18,100
1496-7051 -MTM									\$6,000				\$6,000	\$6,000
1496-1000 -MZL	\$593	\$2,743	\$534	\$534	\$534	\$2,977	\$3,706	\$5,376	\$3,705	\$4,948	\$4,955	\$6,194	\$36,800	\$36,800
1496-1000 -MZN	\$4,666	\$4,682	\$4,682	\$4,724	\$4,766	\$4,766		\$4,766	\$4,766	\$4,766	\$4,766	\$7,149	\$54,500	\$54,500
1496-2023 -N8I	\$460	\$376	\$377							\$318	\$3,214	\$8,843	\$13,589	\$35,000
1496-7061 -NAZ							\$10,000						\$10,000	\$10,000
1496-7062 -NAZ							\$1,500						\$1,500	\$1,500
1496-1000 -NZY	\$7,051	\$7,266	\$9,116	\$7,071	\$7,257	\$11,754	\$573	\$7,961	\$17,316	\$9,166	\$7,431	\$13,038	\$105,000	\$105,000
1496-2028 -P8A							\$60,765						\$60,765	\$60,765
1496-1000 -PZN	\$9,831	\$9,905	\$14,647	\$5,512	\$5,553	\$8,103	\$1,300	\$2,120	\$7,196	\$5,828	\$3,013	\$1,391	\$74,400	\$74,400
1496-7060 -RAZ							\$3,845						\$3,845	\$3,845
1496-CECP -RYY										\$15,000			\$15,000	\$15,000
1496-1000 -SZE													\$0	\$0
1496-1000 -SZM	\$8,725	\$8,709	\$8,573	\$8,788	\$8,867	\$8,867	\$8,867	\$8,867	\$8,905	\$8,867	\$8,867	\$13,300	\$110,200	\$110,200
1496-0670 -UCC							\$1,226	\$12,374					\$13,600	\$13,600
1496-0765 -UOC							\$2,158	\$3,978	\$4,895	\$6,277	\$6,904	\$5,787	\$30,000	\$30,000
1496-0768 -UOC	\$383	\$383	\$383	\$383	\$383	\$383	\$4,166	\$5,067	\$6,733	\$3,333	\$3,585	\$4,890	\$30,074	\$30,000
1497-2007 -H11	\$5,481	\$5,491	\$5,491	\$5,481	\$5,481	\$8,245	\$5,449	\$5,470	\$5,925	\$3,705	\$1,028	\$8,833	\$66,081	\$76,825
1497-2007 -P11	\$26,807	\$23,450	\$23,366	\$25,231	\$23,616	\$34,846	\$21,319	\$36,515	\$45,375	\$50,881	\$42,522	\$58,675	\$412,605	\$548,575
Total:	\$583,555	\$554,681	\$475,909	\$556,193	\$558,967	\$721,113	\$684,006	\$1,090,581	\$815,475	\$753,496	\$995,490	\$1,111,995	\$8,901,462	\$9,177,848

**Mesa Verde National Park
Financial Plan Cover Sheet (10-575)**

Report Totals by Object Class

Obj Class	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
10	519,768	478,157	425,647	401,482	404,397	619,730	479,595	561,138	654,596	646,101	994,100	730,841
21	17,110	4,385	5,123	12,924	7,580	13,055	12,917	9,833	4,919	2,929	5,945	6,584
211R	500	500		1,108		-50	657	2,518	782	882	611	1,016
22			382	106	2,871	77	1,000	21,246	2,000	13,409	-4,180	4,052
222E	11,504	1,506	1,007	4,534		7,377	7,404	6,280		75		968
23	21,552	24,694	50,563	34,042	25,128	41,472	35,964	36,107	37,309	33,098	37,937	68,131
24				989	1,500	4,359	1,000	1,430	1,075	2,729	4,142	1,110
25	4,560	16,533	4,668	14,700	11,064	39,745	33,709	26,719	35,719	15,788	59,336	72,918
26	41,635	72,641	24,939	51,170	34,387	29,385	90,723	69,553	65,621	45,710	93,642	134,129
31		2,765					5,449	9,694	5,449	-1,849	45,214	54,978
32								3,200				
CLER												
OTHR	13,030	3,590	3,591	3,895	5,360	3,590	3,676	10,702	51,490	3,953	28,988	12,445

Totals	% Program	% Authorized
\$6,915,552	77.428%	72.658%
\$103,304	1.157%	1.085%
\$8,524	0.095%	0.090%
\$40,963	0.459%	0.430%
\$40,655	0.455%	0.427%
\$445,997	4.994%	4.686%
\$18,334	0.205%	0.193%
\$335,459	3.756%	3.525%
\$753,535	8.437%	7.917%
\$121,700	1.363%	1.279%
\$3,200	0.036%	0.034%
\$0	0.000%	0.000%
\$144,310	1.616%	1.516%

Total: 629,659 604,771 515,920 524,950 492,287 758,740 672,094 758,420 858,960 762,750 1,265,810 1,087,172

\$8,931,533

% of Program: 7.050% 6.771% 5.776% 5.877% 5.512% 8.495% 7.525% 8.491% 9.617% 8.540% 14.172% 12.172%

% of Authorized: 6.616% 6.354% 5.421% 5.515% 5.172% 7.972% 7.061% 7.968% 9.025% 8.014% 13.299% 11.422%

Total of Authorized Amounts
\$9,517,902

- | | | | |
|----------------|--------------|---------------|---------------|
| 10 Pers Svcs | 21 Travel | 211R Veh Rent | 22 Transpor |
| 222E GSA Truck | 23 Utilities | 24 Printing | 25 Other Svcs |
| 26 Supplies | 31 Equipment | 32 Fxd Assets | CLER Clearing |
| OTHR Other | | | |

**Mesa Verde National Park
Financial Plan Cover Sheet (10-575)**

Report Totals by Account

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1490-2006 -600													\$0	\$59,883
1490-H003 -600													\$0	\$17,300
1490-0802 -635	\$23,517	\$15,796	\$7,416	\$543	\$550	\$825	\$9,159	\$8,182	\$19,377	\$20,151	\$27,556	\$27,945	\$161,017	\$0
1490-0012 -703													\$0	
1490-0802 -775								\$674	\$12,625	\$21,693	\$133,599	\$39,207	\$207,798	\$207,629
1490-0803 -775											\$16,011	\$7,818	\$23,829	\$25,000
1490-0001 -MZS						\$20,700	\$1,875			\$537	\$539	\$1,504	\$25,155	\$30,000
1490-0002 -MZS	\$10							\$10,000					\$10,010	\$10,000
1490-0001 -MZU			\$14,788	\$5,379		\$6,932	\$5,568	\$5,049	\$6,021	\$16	\$5,754	\$13,024	\$62,531	\$70,000
1490-0002 -MZU		\$49,124		\$2,141			\$28,000				\$1	\$45	\$79,311	\$55,000
1490-0004 -MZU	\$31		\$11,512	\$18,024	-\$141	\$7,043	\$3,792	\$3,743	\$3,797	\$4,804	\$781	\$8,678	\$62,064	\$65,000
1490-CF81 -N2P	\$3,752						\$2,970	\$22,714	\$24,678	\$24,444	\$22,663	\$17,189	\$118,409	\$126,000
1490-0001 -SZC				-\$407	\$2,307	\$2,946		\$6,360	\$317	-\$3,131	\$13,468	\$5,356	\$27,216	\$28,000
1490-0001 -SZD													\$0	\$0
1490-0002 -SZD	\$11	-\$15		\$606		\$1,862	\$1,633	\$1,197	\$495	\$2,127	\$2,240	\$4,268	\$14,424	\$15,000
1490-0003 -SZD	\$25	\$379				\$379	\$495	\$221	\$379		\$379	\$3,615	\$5,872	\$14,900
1490-0004 -SZD			\$140	-\$140				\$437	\$10,494			\$67,239	\$78,170	\$84,700
1490-0005 -SZD			\$378	\$7,840	\$68	\$202				\$311	\$1,707	\$8,391	\$18,897	\$22,000
1490-0006 -SZD										\$201	\$902	\$2,688	\$3,791	\$5,000
1490-0007 -SZD													\$0	\$0
1490-0008 -SZD		\$189	\$308	\$388	\$175	\$206	\$497	\$181	\$285	\$262	\$320	\$602	\$3,413	\$4,800
1490-0010 -SZD													\$0	\$0
1491-7062 -600													\$0	\$85,566
1491-0805 -673												\$942	\$942	\$11,500
1491-1000 -HZS											-\$1,651	\$71,053	\$69,402	\$60,000
1491-8M71 -MCM	\$675	\$675	\$675	\$675	\$675	\$675	\$675	\$2,570	\$675	\$675	\$675	\$680	\$10,000	\$10,000
1491-1000 -OZC	\$6,076	\$6,814	\$6,222	\$6,313	\$6,403	\$9,880	\$6,403	\$6,403	\$6,403	\$8,063	\$9,605	\$7,044	\$85,631	\$85,400
1491-1000 -SZD	\$5,134	\$5,134	\$5,137	\$5,311	\$5,282	\$7,923	\$5,282	\$5,282	\$5,282	\$5,282	\$7,923	\$8,409	\$71,378	\$70,900
1491-1000 -SZM	\$22,097	\$23,686	\$22,953	\$33,882	\$28,199	\$36,614	\$25,157	\$25,302	\$24,312	\$24,044	\$36,102	\$40,090	\$342,437	\$336,000
1492-7005 -M8T								\$548	\$4,032	\$3,549	\$3,327	\$10,104	\$21,560	\$46,000
1492-5001 -N8I												\$5,000	\$5,000	\$4,099
1492-1000 -SZB	\$6,821	\$6,821	\$6,854	\$6,971	\$7,011	\$10,516	\$7,011	\$7,011	\$7,011	\$7,011	\$11,162	\$7,895	\$92,094	\$94,000
1492-1000 -SZC	\$350	\$1,954	\$315	\$271	\$3,091	-\$810	\$270	\$1,669	\$1,664	\$262	\$15,202	\$13,634	\$37,872	\$43,000
1492-2000 -SZC	\$11,309	\$11,309	\$12,779	\$11,612	\$11,756	\$17,668	\$6,481	\$9,297	\$6,659	\$11,935	\$9,989	\$7,075	\$127,869	\$124,800

Financial Plan Cover Sheet (10-575)

Budget FY: 2008

Select: Account/Fund (149 - -), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1492-1000 -SZD	\$4,188	\$6,091	\$7,124	\$6,234	\$5,252	\$6,620	\$4,413	\$4,413	\$4,413	\$4,413	\$6,644	\$4,862	\$64,667	\$65,600
1492-1000 -SZE			\$1	\$249	-\$250			\$9,309	\$1,780	\$10,915	-\$6,031	-\$1,011	\$14,962	\$16,000
1492-1000 -SZH	\$12,365	\$12,369	\$12,540	\$12,840	\$11,694	\$11,220	\$7,437	\$7,351	\$7,351	\$15,206	\$19,957	\$19,628	\$149,958	\$150,400
1492-1000 -SZN	\$5,925	\$11,319	\$10,730	\$20,422	\$13,748	\$19,011	\$10,898	\$13,964	\$11,031	\$11,628	\$17,185	\$14,410	\$160,270	\$157,000
1492-1000 -SZP	\$7,112	\$10,063	\$9,976	\$9,743	\$13,452	\$14,657	\$3,038	\$1,910	\$124	\$8,306	\$38,750	\$17,104	\$134,236	\$131,800
1493-1000 -152	\$20,320	\$5,464	\$704	\$437	\$170	\$1,450	\$7,828	\$13,709	\$21,481	\$22,364	\$32,756	\$26,711	\$153,394	\$143,200
1493-3000 -152	\$33,518	\$9,617	\$711	\$1,670	\$5,194	\$3,977	\$31,653	\$48,672	\$59,018	\$53,436	\$82,681	\$68,501	\$398,649	\$454,000
1493-3500 -152							\$1,000	\$2,000	\$2,000	\$2,000	\$1,500	\$1,000	\$9,500	\$8,000
1493-4000 -152	\$3,820	\$2,961					\$500	\$5,273	\$7,227	\$7,497	\$10,502	\$9,901	\$47,681	\$47,800
1493-5000 -152							\$2,408	\$5,578	\$7,511	\$16,043	\$10,308	\$8,468	\$50,315	\$36,500
1493-6000 -152		\$3,701					\$3,720		\$3,975	\$500		\$4,481	\$16,376	\$14,700
1493-7004 -17E						\$1,840	\$1,226						\$3,066	\$31,038
1493-2032 -18F							\$9,726	\$8,764	\$6,633	\$5,566	\$8,349	\$9,316	\$48,354	\$50,388
1493-1000 -1ZF	\$6,358	\$6,124	\$5,572	\$5,487	\$5,566	\$8,349				\$2,402	-\$1,800	\$3,570	\$41,628	\$38,200
1493-1000 -1ZI	\$16,757	\$21,479	\$23,379	\$28,206	\$21,725	\$35,957	\$30,072	\$25,834	\$25,849	\$26,302	\$44,350	\$51,588	\$351,498	\$344,400
1493-2000 -1ZI	\$5,973	\$5,750	\$5,890	\$5,834	\$5,918	\$9,877	\$5,976	\$5,969	\$5,973	\$6,299	\$9,741	\$7,121	\$80,320	\$80,320
1493-CS08 -1ZI								\$8,555	\$19,714	\$26,238	\$42,746	\$18,748	\$116,000	\$116,000
1493-1000 -1ZY	\$3,297	\$3,444	\$3,439	\$3,632	\$3,498	\$4,487	\$5,127	\$5,044	\$4,721	\$4,975	\$7,082	\$5,252	\$54,000	\$54,000
1493-0025 -M7E						\$3,723					\$848		\$4,571	\$393
1493-8051 -MCE									\$18,900				\$18,900	\$18,900
1493-8053 -MCE							\$20,100						\$20,100	\$20,100
1493-8051 -SSC									\$9,700				\$9,700	\$9,700
1493-2008 -SVC							\$7,800						\$7,800	\$7,800
1493-8051 -SVC								\$3,200					\$3,200	\$3,200
1493-1000 -SZE													\$0	
1493-1000 -SZM	\$7,598	\$7,598	\$7,598	\$8,710	\$9,073	\$12,984	\$8,741	\$7,823	\$7,823	\$7,823	\$11,841	\$8,891	\$106,500	\$106,500
1494-1000 -HZE	\$326	\$150	\$397		\$627								\$1,500	\$1,500
1494-1000 -LZL	\$42,196	\$26,419	\$23,669	\$26,266	\$25,321	\$34,111	\$31,157	\$30,941	\$28,392	\$28,355	\$43,531	\$30,842	\$371,200	\$371,200
1494-CS08 -LZL							\$867	\$7,365	\$11,026	\$10,663	\$8,344	\$4,884	\$43,150	\$43,150
1494-1000 -LZY	\$12,424	\$7,969	\$7,846	\$7,766	\$7,831	\$10,817	\$6,286	\$14,354	\$10,170	\$10,261	\$15,418	\$9,158	\$120,300	\$120,300
1494-CS08 -LZY						\$35	\$2,289	\$1,107	\$2,494	\$2,508	\$4,216	\$4,202	\$16,850	\$16,850
1494-1000 -SZE							\$6,320	\$18,680					\$25,000	\$25,000
1494-1000 -SZM	\$16,843	\$17,120	\$16,679	\$17,317	\$18,621	\$26,261	\$17,630	\$46,929	\$17,550	\$14,142	\$18,671	\$20,037	\$247,800	\$247,800
1494-0808 -V8F	\$15,273	\$11,747	\$10,935	\$12,574	\$11,873	\$17,770	\$18,034	\$16,472	\$22,127	\$21,951	\$31,720	\$26,368	\$216,845	\$240,858

Financial Plan Cover Sheet (10-575)

Budget FY: 2008

Select: Account/Fund (149 - - /), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1495-7031 -408							\$5,506	\$5,581	\$2,583				\$13,670	\$15,053
1495-7032 -408							\$1,064	\$3,303	\$4,175	\$3,001			\$11,543	\$13,376
1495-7034 -408									\$492	\$1,714	\$10,489		\$12,695	\$42,704
1495-8010 -494	\$9,297	\$13,489	\$19,618	\$20,004	\$19,961	\$28,701	\$21,174	\$12,498	\$9,216	\$3,360	\$5,358	\$3,640	\$166,315	\$0
1495-2002 -4MP													\$0	\$0
1495-ER81 -577									\$3,793	\$2,784			\$6,577	\$15,000
1495-NR80 -577	\$1,191	\$581									\$2,453		\$4,224	\$10,000
1495-G002 -600													\$0	\$41,570
1495-1022 -692	\$9,860	\$9,945	\$10,542	\$10,733	\$10,121	\$6,250	\$10,307	\$10,181	\$7,597	\$6,007	\$4,733	\$4,637	\$100,912	\$62,693
1495-1023 -693	\$9,137	\$9,072	\$9,460	\$11,384	\$15,368	\$13,489	\$5,033	\$6,376	\$7,519	\$6,476	\$5,383	\$7,930	\$106,626	\$99,747
1495-2027 -H8F								\$6,421	\$212				\$6,633	\$23,841
1495-2021 -H8S	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$4,032	\$1,250	\$1,380	\$1,610	\$1,650	\$1,600	\$1,650	\$19,422	\$71,362
1495-2025 -H8S	\$3,472	\$335						\$36					\$3,844	\$111,751
1495-0018 -M7N													\$0	\$1,000
1495-7003 -M7U													\$0	\$29,030
1495-6001 -M8R							\$7,022	\$7,050	\$7,315	\$7,529	\$10,732	\$11,241	\$50,889	\$165,000
1495-2029 -M8T	\$3,267	\$6,221	\$6,387	\$6,604	\$6,650	\$9,581	\$4,827	\$4,793	\$3,380	\$3,394	\$7,292	\$9,313	\$71,710	\$50,000
1495-6004 -M8T													\$0	\$62,195
1495-7072 -MAT													\$0	\$116,450
1495-8071 -MCR											\$25,020		\$25,020	\$25,020
1495-8771 -MCT											\$18,681	\$20,789	\$39,470	\$165,357
1495-1000 -MWB	\$5,638	\$8,572	\$11,550	\$11,520	\$11,534	\$16,779	\$11,537	\$5,963	\$1,305				\$84,400	\$84,400
1495-1000 -MWF	\$10,636	\$10,636	\$10,636	\$3,462				\$31					\$35,400	\$35,400
1495-1000 -MWG	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$87	\$1,000	\$1,000
1495-1000 -MWR	\$10,929	\$11,011	\$11,381	\$11,277	\$11,577	\$15,119			\$5				\$71,300	\$71,300
1495-1000 -MWT	\$5,507	\$5,615	\$6,087	\$6,037	\$6,432	\$9,035	\$2,987						\$41,700	\$41,700
1495-1000 -MWU	\$11,776	\$9,096							\$27				\$20,900	\$20,900
1495-1000 -MWY	\$23,542						\$8						\$23,550	\$23,550
1495-1000 -MZB	\$13,021	\$17,272	\$16,125	\$14,757	\$13,653	\$18,446	\$11,828	\$22,033	\$23,431	\$21,937	\$32,472	\$25,276	\$230,250	\$230,250
1495-0001 -MZF													\$0	\$0
1495-0002 -MZF													\$0	\$0
1495-1000 -MZF	\$3,075	\$3,075	\$3,075	\$10,263	\$13,738	\$20,549	\$20,403	\$10,371	\$8,645	\$6,127	\$11,306	\$9,271	\$119,900	\$119,900
1495-1000 -MZG	\$1,872	\$2,111	\$2,060	\$2,090	\$1,713	\$2,349	\$7,150	\$2,754	\$1,597	\$1,597	\$1,597	\$2,310	\$29,200	\$29,200
1495-1000 -MZM	\$5,405	\$5,405	\$5,405	\$3,781									\$19,997	\$0

Financial Plan Cover Sheet (10-575)

Budget FY: 2008

Select: Account/Fund (149 - - /), PROJ Only

Scope: Default OBJ Classes Only

Home Org: 1490

Budget Plan: MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1495-1000 -MZR	\$22,379	\$3,582	\$8,409	\$13,457	\$10,002	\$7,579	\$15,102	\$20,494	\$18,925	\$21,951	\$34,811	\$27,009	\$203,700	\$203,700
1495-CS08 -MZR								\$2,281	\$4,249	\$6,585	\$7,872	\$2,013	\$23,000	\$23,000
1495-1000 -MZT	\$2,506	\$2,506	\$2,506	\$2,506	\$2,506	\$12,186	\$5,118	\$8,311	\$8,390	\$8,444	\$11,520	\$9,501	\$76,000	\$76,000
1495-CS08 -MZT						\$15,397	\$3,780	\$1,935	\$7,501	\$8,222	\$15,539	\$2,626	\$55,000	\$55,000
1495-1000 -MZU	\$8,447	\$6,666	\$6,349	\$6,496	\$7,381	\$7,315	\$6,919	\$21,049	\$32,210	\$25,722	\$42,396	\$33,150	\$204,100	\$204,100
1495-1000 -MZY	\$6,555	\$30,217	\$30,454	\$30,855	\$30,611	\$44,817	\$39,501	\$30,806	\$31,002	\$26,019	\$37,931	\$26,432	\$365,200	\$365,200
1495-1000 -SZE		\$15,100											\$15,100	\$15,100
1496-BLM6 -454								\$4,990	\$8,841	\$2,542			\$16,374	\$0
1496-1000 -600													\$0	\$0
1496-2000 -600													\$0	-\$329
1496-9901 -600							\$58						\$58	\$58
1496-CEU1 -600													\$0	\$404
1496-D002 -600						\$235							\$235	\$1,389
1496-D003 -600													\$0	
1496-D004 -600													\$0	
1496-D006 -600													\$0	-\$654
1496-D007 -600													\$0	
1496-E001 -600													\$0	
1496-EE07 -600													\$0	\$3,921
1496-F001 -600	\$2,653												\$2,653	-\$43,531
1496-F002 -600						\$372							\$372	-\$14,083
1496-F003 -600	\$2,950	\$2,785	\$6,865										\$12,600	\$5,253
1496-G001 -600													\$0	
1496-G002 -600	\$9,903	\$699											\$10,602	-\$101,865
1496-G003 -600	\$338												\$338	-\$47,411
1496-G004 -600													\$0	-\$1,853
1496-H001 -600	\$3,541	\$411					\$270		\$2,788	\$3,947	\$929		\$11,885	-\$19,314
1496-H002 -600							\$328	\$50	\$724	\$663	\$300	\$300	\$2,365	\$14,648
1496-LM01 -600													\$0	\$223
1496-MARI -600													\$0	\$0
1496-2030 -C8A													\$0	
1496-A030 -C8A													\$0	\$0
1496-0840 -CMS								\$3,753	\$3,038	\$3,038	\$1,519		\$11,349	\$11,349
1496-1000 -CXC				\$613	\$2,453	\$3,679	\$1,732						\$8,477	\$10,625

Financial Plan Cover Sheet (10-575)

Budget FY : 2008

Select: Account/Fund (149 - - /), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1496-1000 -CZA	\$12,360	\$12,360	\$12,655	\$12,552	\$12,743	\$19,321	\$9,931	\$12,949	\$12,949	\$3,651	\$19,019	\$14,410	\$154,900	\$154,900
1496-2000 -CZA	\$39,733	\$32,886	\$12,069	\$12,698	\$12,839	\$38,344	\$32,462	\$29,595	\$33,146	\$32,112	\$29,914	\$16,202	\$322,000	\$322,000
1496-1000 -CZC	\$5,935	\$5,935	\$6,163	\$10,521	\$10,755	\$16,070	\$10,755	\$10,755	\$10,898	\$8,588	\$9,353	\$6,671	\$112,400	\$112,400
1496-1000 -CZY	\$4,405	\$5,685	\$3,454	\$5,900	\$5,819	\$6,049	\$12,965	\$8,033	\$7,229	\$12,362	\$8,391	\$4,907	\$85,200	\$85,200
1496-7002 -I7E													\$0	\$23,793
1496-7001 -I8F		\$2,653	\$2,653	\$5,379	\$5,461	\$8,191	\$500		\$500	\$500	\$683		\$26,520	\$26,520
1496-8005 -I8F													\$0	\$15,000
1496-6001 -M8G		\$398	\$351	\$308	\$274	\$273	\$286	\$1,653	\$9,100	\$9,100	\$3,600	\$3,600	\$28,943	\$82,356
1496-1000 -MZL	\$5,505	\$4,266	\$817	\$1,092	\$1,100	\$6,230	\$4,366	\$5,782	\$4,485	\$5,796	\$2,805	\$555	\$42,800	\$42,800
1496-1000 -MZN	\$4,766	\$4,766	\$4,766	\$4,837	\$4,907	\$7,361		\$2,516	\$4,462	\$5,033	\$7,549	\$5,536	\$56,500	\$56,500
1496-2023 -N8I		\$260	\$229			\$994							\$1,483	\$35,000
1496-8061 -NAZ									\$7,920				\$7,920	\$7,920
1496-8062 -NAZ									\$1,485				\$1,485	\$1,485
1496-8061 -NNS									\$18,000				\$18,000	\$18,000
1496-8062 -NNS	\$9,440												\$9,440	\$9,440
1496-1000 -NZY	\$7,227	\$7,523	\$9,751	\$7,520	\$7,838	\$17,904	\$14,322	\$4,228	\$8,950	\$8,675	\$11,345	\$9,617	\$114,900	\$114,900
1496-2028 -P8A													\$0	\$15,735
1496-1000 -PZN	\$10,876	\$10,875	\$10,874	\$6,740	\$5,413	\$8,036	\$164	\$164	\$164	\$164	\$164	\$165	\$53,800	\$53,800
1496-8060 -RAZ									\$3,960				\$3,960	\$3,960
1496-1000 -SZE					\$7,210		\$665	\$2,125					\$10,000	\$10,000
1496-1000 -SZM	\$9,034	\$8,821	\$24,230		\$4,613	\$9,254	\$9,254	\$9,254	\$5,576	\$9,254	\$13,882	\$15,326	\$118,500	\$118,500
1496-0830 -UCE							\$5,000		\$20,000				\$25,000	\$25,000
1496-8081 -UGZ	\$5,237	\$14,763											\$20,000	\$20,000
1496-0865 -UOC							\$3,038	\$3,418	\$6,377	\$6,377	\$6,377	\$4,414	\$30,000	\$30,000
1496-0866 -UOC							\$2,545	\$5,157	\$2,193	\$4,141	\$4,385	\$1,579	\$20,000	\$20,000
1497-2008 -H11	\$5,469	\$6,631	\$5,481	\$5,566	\$5,369	\$8,482	\$4,333	\$5,656	\$6,006	\$2,404	\$8,123	\$5,468	\$68,988	\$78,182
1497-2008 -P11	\$27,338	\$19,964	\$17,517	\$17,870	\$18,225	\$29,535	\$29,008	\$34,550	\$43,417	\$29,772	\$72,646	\$48,015	\$387,857	\$510,757
Total:	\$629,659	\$604,771	\$515,920	\$524,950	\$492,287	\$758,740	\$672,094	\$758,420	\$858,960	\$762,750	\$1,265,810	\$1,087,172	\$8,931,533	\$9,517,902

Mesa Verde National Park
Financial Plan Cover Sheet (10-575)

Report Totals by Object Class

Obj Class	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
10	473,733	438,776	428,742	558,329	388,463	404,393	454,428	523,892	589,521	580,948	837,341	663,608
21	79,333	3,917	5,412	16,557	6,176	25,276	57,301	25,511	8,234	11,271	4,566	42,213
211R						652	121	121				1,800
22					15,943		1,000	2,000	2,000	2,000	1,500	3,977
222E						-121	-22					-1,334
23	25,462	24,177	21,634	22,279	25,141	24,729	22,485	25,074	27,243	27,573	95,881	148,342
24				989	1,500	4,359	2,500	3,500	2,639			3,213
25	70	3,206	69	3,695	251	379	18,960	11,961	23,384	140,443	27,930	111,930
26	20,321	21,033	20,264	22,177	21,532	22,680	26,639	95,710	29,318	49,463	45,302	216,928
31							300			105,251	1,462	104,234
32										1,100	1,280	
CLER										62	1,592	500
OTHR	3,990	5,599	-43,913	3,590	6,610	13,590	5,769	5,090	3,866	13,590	20,065	192,652

Totals	% Program	% Authorized
\$6,342,174	74.210%	67.496%
\$285,767	3.344%	3.041%
\$2,694	0.032%	0.029%
\$28,420	0.333%	0.302%
-\$1,477	-0.017%	-0.016%
\$490,020	5.734%	5.215%
\$18,700	0.219%	0.199%
\$342,278	4.005%	3.643%
\$591,367	6.920%	6.294%
\$211,247	2.472%	2.248%
\$2,380	0.028%	0.025%
\$2,154	0.025%	0.023%
\$230,498	2.697%	2.453%

Total: 602,909 496,708 432,208 627,616 465,616 495,936 589,482 692,859 686,205 931,701 1,036,919 1,488,063

\$8,546,222

% of Program: 7.055% 5.812% 5.057% 7.344% 5.448% 5.803% 6.898% 8.107% 8.029% 10.902% 12.133% 17.412%

% of Authorized: 6.416% 5.286% 4.600% 6.679% 4.955% 5.278% 6.274% 7.374% 7.303% 9.916% 11.035% 15.837%

Total of Authorized Amounts
\$9,396,313

- | | | | |
|----------------|--------------|---------------|---------------|
| 10 Pers Svcs | 21 Travel | 211R Veh Rent | 22 Transpor |
| 222E GSA Truck | 23 Utilities | 24 Printing | 25 Other Svcs |
| 26 Supplies | 31 Equipment | 32 Fxd Assets | CLER Clearing |
| OTHR Other | | | |

Mesa Verde National Park
Financial Plan Cover Sheet (10-575)

Report Totals by Account

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1490-2006 -600													\$0	\$59,895
1490-H003 -600													\$0	\$17,300
1490-0801 -635		\$14,657	\$2,579										\$17,236	\$0
1490-0802 -635	\$25,865	\$5,452											\$31,316	\$0
1490-0012 -703													\$0	
1490-0802 -775													\$0	\$0
1490-0001 -MZB		\$5,802	\$5,802	\$8,746	\$5,845	\$5,845	\$5,845	\$5,845	\$6,027	\$4,531	\$11,848	\$66,986	\$133,121	\$120,000
1490-0001 -MZS												\$28,897	\$28,897	\$30,000
1490-0002 -MZS												\$12,444	\$12,444	\$12,500
1490-0001 -MZU												\$68,063	\$68,063	\$70,000
1490-0002 -MZU								\$59,211					\$59,211	\$75,000
1490-0004 -MZU				\$1,800					\$555		\$68,049		\$70,404	\$65,000
1490-0001 -SZC												\$25,152	\$25,152	\$28,000
1490-0001 -SZD													\$0	\$0
1490-0002 -SZD												\$10,154	\$10,154	\$15,000
1490-0003 -SZD												\$1,669	\$1,669	\$2,500
1490-0004 -SZD										\$120,000			\$120,000	\$0
1490-0005 -SZD												\$12,418	\$12,418	\$20,150
1490-0006 -SZD										\$4,280			\$4,280	\$5,000
1490-0007 -SZD													\$0	\$0
1490-0008 -SZD												\$4,732	\$4,732	\$4,800
1490-0010 -SZD													\$0	\$0
1490-0011 -SZD	\$2,083	\$1,683	\$1,683	\$1,683	\$1,683	\$1,683	\$1,683	\$1,683	\$1,683	\$1,683	\$1,683	\$1,687	\$20,600	\$0
1491-7062 -600													\$0	\$90,007
1491-1000 -HZS	\$5,144	\$5,716	\$5,716	\$8,805	\$5,947	\$5,947	\$5,947	\$5,947	\$5,947	\$5,055	\$8,929	\$25,825	\$94,923	\$98,200
1491-1000 -OZC	\$5,763	\$6,403	\$6,403	\$9,855	\$6,653	\$6,653	\$6,653	\$6,653	\$7,653	\$7,653	\$10,793	\$8,496	\$89,631	\$89,200
1491-1000 -SZD	\$4,686	\$5,411	\$5,411	\$8,329	\$5,623	\$5,623	\$5,623	\$5,623	\$5,623	\$5,623	\$8,435	\$10,834	\$76,843	\$79,000
1491-1000 -SZE			\$47,443	\$2,895	\$15,943			\$18					\$66,299	\$60,000
1491-1000 -SZM	\$10,830	\$12,033	\$12,033	\$29,418	\$23,392	\$25,364	\$23,392	\$23,392	\$23,392	\$17,946	\$29,421	\$91,864	\$322,476	\$322,700
1491-2000 -SZM													\$0	\$0
1492-7005 -M8T		\$3,038	\$1,538									\$11,448	\$16,024	\$20,000
1492-1000 -SZB	\$6,221	\$7,183	\$7,183	\$11,074	\$7,475	\$7,475	\$7,475	\$7,475	\$7,475	\$7,475	\$7,475	\$10,705	\$94,690	\$98,100
1492-1000 -SZC	\$760										\$1,904	\$48,450	\$51,114	\$52,000
1492-2000 -SZC	\$10,991	\$11,934	\$12,094	\$18,589	\$12,593	\$12,593	\$11,191	\$6,988	\$6,988	\$6,988	\$10,481	\$10,620	\$132,050	\$132,600

Financial Plan Cover Sheet (10-575)

Budget FY : 2009

Select: Account/Fund (149 - -), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1492-1000 -SZD	\$3,972	\$4,413	\$4,413	\$6,802	\$4,594	\$7,350		\$1,000	\$433				\$32,977	\$53,200
1492-1000 -SZE							\$52,300						\$52,300	\$0
1492-1000 -SZH	\$19,924	\$4,771	\$4,771	\$7,358	\$4,972	\$6,472	\$8,472	\$4,972	\$3,486	\$127	\$184		\$65,511	\$133,000
1492-1000 -SZN	\$9,670	\$11,102	\$11,102	\$17,082	\$11,529	\$13,652	\$12,553	\$13,152	\$17,365	\$14,058	\$16,884	\$13,156	\$161,305	\$161,500
1492-1000 -SZP	\$8,573	\$11,865	\$7,870	\$11,984	\$8,406	\$8,916	\$11,904	\$14,277	\$12,037	\$6,446	\$13,990	\$32,817	\$149,085	\$153,000
1493-1000 -152	\$12,410	\$7,079	\$1,657	\$745	\$1,170	\$1,450	\$6,122	\$13,071	\$22,765	\$23,068	\$35,587	\$30,585	\$155,710	\$143,200
1493-3000 -152	\$40,010	\$9,890	\$700	\$1,985	\$5,320	\$3,000	\$38,597	\$61,177	\$80,493	\$76,612	\$105,144	\$79,426	\$502,353	\$454,000
1493-3500 -152							\$1,000	\$2,000	\$2,000	\$2,000	\$1,500	\$1,000	\$9,500	\$8,000
1493-4000 -152	\$2,878	\$464					\$1,319	\$6,713	\$8,717	\$7,425	\$12,257	\$7,647	\$47,420	\$47,800
1493-5000 -152	\$2,530	\$28					\$2,480	\$6,030	\$4,537	\$11,080	\$11,298	\$15,328	\$53,310	\$36,500
1493-6000 -152		\$3,579									\$11,107	\$14	\$14,700	\$14,700
1493-7004 -17E									\$3,066	\$3,204	\$4,718	\$3,617	\$14,605	\$30,520
1493-2032 -18F						\$1,333	\$2,544	\$301					\$4,179	\$0
1493-1000 -1ZF	\$6,759	\$5,566	\$5,566	\$8,553	\$5,771	\$5,771	\$6,151	\$429	\$1,000				\$45,566	\$44,400
1493-1000 -1ZI	\$18,792	\$23,405	\$22,932	\$35,999	\$23,546	\$36,829	\$27,940	\$30,438	\$25,274	\$25,319	\$38,623	\$30,725	\$339,821	\$335,900
1493-2000 -1ZI	\$5,630	\$6,147	\$6,122	\$9,105	\$6,146	\$7,146	\$6,161	\$6,164	\$6,213	\$7,159	\$9,750	\$6,794	\$82,535	\$82,200
1493-CS09 -1ZI	\$9,059	\$1,840			\$1,258	\$1,887	\$1,887	\$13,612	\$17,755	\$19,730	\$26,334	\$15,807	\$109,170	\$116,000
1493-1000 -1ZY	\$4,190	\$4,721	\$4,721	\$7,331	\$5,031	\$5,031	\$5,314	\$5,031	\$5,031	\$5,031	\$7,546	\$5,880	\$64,857	\$64,700
1493-1000 -SZE													\$0	\$0
1493-1000 -SZM	\$7,183	\$8,037	\$8,612	\$13,350	\$9,581	\$9,581	\$9,286	\$8,630	\$8,331	\$8,331	\$12,497	\$9,581	\$113,000	\$120,800
1494-1000 -HZE					\$327	\$412					\$759		\$1,498	\$1,500
1494-1000 -LZL	\$25,182	\$25,136	\$22,447	\$37,255	\$25,557	\$19,638	\$21,115	\$18,163	\$17,491	\$31,175	\$62,451	\$23,714	\$329,325	\$382,700
1494-CS09 -LZL							\$3,813	\$7,278	\$7,510	\$7,516	\$10,278	\$6,026	\$42,420	\$43,150
1494-1000 -LZY			\$529	\$1,281	\$1,819	\$520	\$5,751	\$5,313	\$7,425	\$8,534	\$13,822	\$10,106	\$55,100	\$120,300
1494-CS09 -LZY	\$3,041	\$3,226	\$1,657	\$373	\$1,653	\$3,350	\$3,103				\$88	\$207	\$16,699	\$16,850
1494-1000 -SZE						\$10,868							\$10,868	\$11,000
1494-1000 -SZM	\$15,768	\$17,631	\$17,614	\$31,701	\$19,038	\$13,234	\$11,442	\$10,913	\$10,603	\$16,485	\$18,368	\$13,071	\$195,867	\$197,800
1494-0909 -V8F	\$13,015	\$10,424	\$10,337	\$13,425	\$11,368	\$12,050	\$16,446	\$22,770	\$21,895	\$22,639	\$32,920	\$27,138	\$214,426	\$75,000
1495-7034 -408													\$0	\$7,053
1495-8010 -494	\$4,429	\$12,125	\$21,162	\$30,917	\$21,571	\$18,914	\$16,111	\$10,559	\$13,178	\$7,552	\$8,074	\$4,640	\$169,230	\$0
1495-2002 -4MP													\$0	\$0
1495-CE02 -577										\$2,141	\$24,133	\$13,726	\$40,000	\$40,000
1495-NX01 -577								\$1,617	\$5,953	\$15,707	\$7,327	\$4,678	\$35,282	\$35,000
1495-G002 -600													\$0	\$6,200

Financial Plan Cover Sheet (10-575)

Budget FY: 2009

Select: Account/Fund (149 - - /), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1495-1022 -692	\$4,368	\$4,453	\$5,050	\$5,233	\$4,613	\$5,313	\$4,613	\$4,613	\$4,813	\$4,833	\$4,733	\$4,637	\$57,272	\$62,693
1495-1023 -693	\$4,857	\$5,020	\$5,408	\$5,583	\$5,733	\$5,833	\$5,033	\$5,183	\$5,133	\$5,283	\$5,383	\$5,287	\$63,736	\$99,747
1495-2027 -H8F								\$6,421	\$212				\$6,633	\$0
1495-2021 -H8S	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$4,032	\$1,250	\$1,380	\$1,610	\$1,650	\$1,600	\$1,650	\$19,422	\$0
1495-2025 -H8S													\$0	\$0
1495-7003 -M7U	\$3,113	\$3,507	\$3,907	\$5,561	\$2,783	\$3,086	\$1,522						\$23,479	\$25,931
1495-6014 -M8G	\$15,135												\$15,135	\$20,000
1495-6001 -M8R													\$0	\$10,000
1495-2029 -M8T													\$0	\$0
1495-6004 -M8T													\$0	\$0
1495-90ST -MAB									\$18,780	\$15,808	\$2,773		\$37,362	\$99,700
1495-8080 -MAU					\$1,522								\$1,522	\$0
1495-9072 -MCR	\$1,387	\$3,057	\$3,443	\$4,993	\$2,544				\$2,468	\$4,359	\$3,552	\$3,627	\$29,430	\$105,800
1495-9471 -MHM						\$4,160	\$82						\$4,242	\$97,020
1495-1000 -MWB				\$1,686	\$3,537	\$6,853	\$7,270	\$7,338	\$8,252	\$6,576	\$1,816		\$43,328	\$43,700
1495-1000 -MWF		\$10,945	\$10,945	\$13,585				\$25					\$35,500	\$35,500
1495-1000 -MWG	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$83	\$87	\$1,000	\$0
1495-1000 -MWR		\$5,488	\$5,489	\$8,279	\$5,636	\$8,336	\$5,958	\$5,535	\$5,717	\$5,705	\$8,645	\$6,668	\$71,456	\$71,350
1495-1000 -MWT		\$5,884	\$6,070	\$8,854	\$5,911	\$5,903	\$6,394	\$3,263					\$42,279	\$41,800
1495-1000 -MWU		\$9,363		\$2,879	\$5,758	\$2,879			\$22				\$20,900	\$20,900
1495-1000 -MWY	\$693	\$24,562						\$45					\$25,300	\$25,300
1495-1000 -MZB	\$21,561	\$21,067	\$16,381	\$27,802	\$12,487	\$18,507	\$20,418	\$18,311	\$20,344	\$20,716	\$34,091	\$26,966	\$258,650	\$340,000
1495-0001 -MZC													\$0	\$0
1495-1000 -MZD	\$8,947	\$1,178	\$1,418	\$4,583	\$12,185	\$12,398	\$12,423	\$12,408	\$12,758	\$20,414	\$4,262	\$1,418	\$104,390	\$125,300
1495-1000 -MZG	\$856	\$2,447	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$981	\$1,149	\$900	\$12,633	\$46,900
1495-1000 -MZM													\$0	\$0
1495-1000 -MZR	\$15,447	\$4,396	\$8,161	\$6,572	\$5,944	\$7,373	\$11,079	\$13,343	\$10,149	\$12,232	\$13,223	\$11,218	\$119,137	\$269,300
1495-CS09 -MZR						\$3,577	\$7,167	\$7,655	\$7,910	\$7,761	\$14,575	\$7,526	\$56,171	\$55,000
1495-1000 -MZT	\$8,548	\$3,243	\$3,435	\$4,295	\$5,026	\$6,871	\$9,095	\$6,014	\$9,667	\$9,434	\$12,793	\$10,571	\$88,991	\$79,900
1495-CS09 -MZT								\$515	\$7,139	\$5,003	\$8,276	\$533	\$21,465	\$23,000
1495-1000 -MZU	\$29,334	\$6,704	\$5,683	\$5,249	\$7,228	\$10,399	\$11,894	\$16,424	\$16,856	\$23,198	\$28,089	\$21,745	\$182,802	\$217,700
1495-1000 -MZV	\$26,191	\$5,518	\$30,498	\$45,190	\$35,565	\$30,728	\$30,728	\$30,728	\$25,819	\$24,004	\$35,563	\$27,751	\$348,284	\$380,600
1495-2000 -MZV	\$2,185	\$2,185	\$2,185	\$2,185	\$2,185	\$2,185	\$2,185	\$2,185	\$2,185	\$2,185	\$2,185	\$2,187	\$26,222	\$0
1495-FMSS -MZV													\$0	\$60,000

Financial Plan Cover Sheet (10-575)

Budget FY: 2009

Select: Account/Fund (149 - - /), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1495-1000 -SZE	\$75,000												\$75,000	\$7,600
1495-RATR -TSN										\$1,184	\$1,184	\$178	\$2,546	\$285,000
1496-BLM6 -454													\$0	\$0
1496-2000 -600													\$0	-\$329
1496-9901 -600													\$0	\$58
1496-C002 -600												-\$560	-\$560	-\$560
1496-C003 -600						\$125						\$6	\$131	\$131
1496-CEU1 -600												\$404	\$404	\$404
1496-D002 -600													\$0	\$1,389
1496-D003 -600													\$0	
1496-D004 -600													\$0	
1496-D005 -600												\$4	\$4	\$4
1496-D006 -600												-\$654	-\$654	-\$654
1496-D007 -600													\$0	
1496-E001 -600													\$0	
1496-EE07 -600													\$0	\$3,921
1496-F001 -600													\$0	\$3,098
1496-F002 -600												-\$147	-\$147	-\$147
1496-F003 -600		\$1,139										-\$1,621	-\$482	-\$482
1496-F004 -600												-\$465	-\$465	-\$465
1496-G001 -600													\$0	
1496-G002 -600													\$0	-\$54,069
1496-G003 -600			-\$47,732									-\$18	-\$47,750	-\$47,749
1496-G004 -600													\$0	-\$1,853
1496-H001 -600													\$0	-\$19,314
1496-H002 -600													\$0	\$14,251
1496-J001 -600													\$0	\$0
1496-LM01 -600												\$223	\$223	\$223
1496-MARI -600													\$0	\$2,750
1496-ORHI -600													\$0	\$2,679
1496-8040 -CMS						\$1,573	\$3,145	\$4,280	\$4,394	\$3,345	\$6,424	\$28,873	\$52,034	\$52,034
1496-9075 -COC										\$87,221	\$5		\$87,226	\$87,226
1496-9076 -COC											\$12,000	\$6,750	\$18,750	\$18,750
1496-1000 -CZA	\$8,564	\$12,058	\$12,949	\$19,891	\$13,416	\$8,713	\$14,177	\$13,630	\$12,730	\$11,515	\$14,116	\$15,683	\$157,442	\$154,900

Financial Plan Cover Sheet (10-575)

Budget FY: 2009

Select: Account/Fund (149 - - /), PROJ Only

Scope: Default OBJ Classes Only

Home Org : 1490

Budget Plan : MAST

Account	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Progam	Authorized Amt
1496-2000 -CZA	\$13,173	\$30,885	\$32,863	\$24,908	\$23,233	\$27,867	\$30,649	\$37,886	\$27,808	\$28,231	\$49,623	\$46,024	\$373,150	\$322,000
1496-1000 -CZC	\$9,810	\$7,697	\$4,621	\$4,174	\$2,392				\$212		\$1,703	\$69,829	\$100,437	\$108,400
1496-1000 -CZY	\$2,068	\$2,114	\$913	\$898	\$1,062	\$4,933	\$5,723	\$7,558	\$6,065	\$6,065	\$8,448	\$40,289	\$86,137	\$85,200
1496-7002 -I7E													\$0	\$35,884
1496-7001 -I8F													\$0	\$0
1496-6001 -M8G													\$0	\$0
1496-1000 -MZL	\$328	\$4,263	\$5,246	\$875	\$3,022	\$5,443	\$5,450	\$5,459			\$2,730	\$6,483	\$39,299	\$42,800
1496-1000 -MZN	\$4,529	\$5,033	\$5,033	\$12,778								\$25,120	\$52,492	\$56,500
1496-9003 -N8B													\$0	\$31,181
1496-2023 -N8I													\$0	\$0
1496-9AQG -NAZ	\$1,063	\$1,377	\$1,291	\$1,866	\$1,258	\$629					\$435		\$7,920	\$7,920
1496-9AQN -NAZ										\$1,258	\$226	\$1	\$1,485	\$1,485
1496-CF91 -NFR	\$7,564	\$335	\$335	\$335	\$335	\$987	\$8,056	\$20,863	\$9,413	\$9,937	\$16,878	\$42,962	\$118,000	\$118,000
1496-8062 -NNS								\$15,560					\$15,560	\$15,560
1496-9061 -NYS													\$0	\$0
1496-1000 -NZP									\$4,870	\$9,472	\$7,091	\$43,306	\$64,740	\$111,000
1496-2000 -NZP									\$14,000	\$16,608	\$1,326	\$60,491	\$92,425	\$93,000
1496-1000 -NZY	\$6,594	\$8,785	\$7,491	\$11,129	\$7,670	\$7,761	\$2,797	\$611	\$9,017	\$20,225	\$12,676	\$10,037	\$104,795	\$114,900
1496-2028 -P8A													\$0	\$0
1496-1000 -PZN	\$4,987	\$5,323	\$5,641	\$8,291	\$6,180	\$6,177					\$1,067		\$37,664	\$37,800
1496-9AQV -RAZ						\$629	\$1,258	\$1,258	\$806		\$9		\$3,960	\$3,960
1496-9051 -SSC								\$4,000	\$5,800	\$142	\$58		\$10,000	\$10,000
1496-1000 -SZE										\$4,400			\$4,400	\$10,000
1496-1000 -SZM	\$8,329	\$9,254	\$9,254	\$14,229	\$10,097	\$9,724	\$9,790	\$10,252	\$10,817	\$6,780	\$9,856	\$11,334	\$119,715	\$118,500
1496-0830 -UCE												\$90,000	\$90,000	\$90,000
1497-2009 -H11	\$5,011	\$5,730	\$6,330	\$9,101	\$6,348	\$6,124	\$6,030	\$6,024	\$6,321	\$6,017	\$5,293	\$7,751	\$76,081	\$83,806
1497-2009 -P11	\$26,577	\$31,604	\$17,567	\$27,943	\$15,904	\$17,255	\$24,692	\$36,665	\$45,235	\$46,506	\$58,323	\$46,884	\$395,154	\$529,555
Total:	\$602,909	\$496,708	\$432,208	\$627,616	\$465,616	\$495,936	\$589,482	\$692,859	\$686,205	\$931,701	\$1,036,919	\$1,488,063	\$8,546,222	\$9,396,313

SISTER PARK DECLARATION

Zona Arqueológica de Monte Albán, México

Established 1993, World Heritage Site 1987

Zona Arqueológica de Paquimé, México

Established 1992, World Heritage Site 1998

Mesa Verde National Park, United States of America

Established 1906, World Heritage Site 1978

Whereas Caracol, Mesa Verde National Park, Zona Arqueológica de Monte Albán, and Zona Arqueológica de Paquimé:

Protect and preserve the archeological treasures of the peoples of the Americas for the benefit of humanity's present and future generations;

Share the belief that through international cooperation and collaboration they may better foster their mutual values and concerns for cultural and natural resource stewardship;

Benefit the world by balancing issues of resource protection, visitor education, and heritage tourism in management policies and practices;

Support scholars, historians, artists, performers, and cultural workers engaging with public lands across international borders to better preserve, document, and interpret national heritage;

Embrace the Joint Communique signed by representatives of Mexico and the United States in El Paso, 21 April 2007, which affirmed these nations' shared commitment to international cultural cooperation;

The parties affirm and dedicate their efforts to:

Elaborate and extend the productive sharing of management, research, preservation, and education techniques and methods;

Sustain positive and productive communication among the sister parks;

Identify and implement mechanisms to institutionalize this international partnership and train new leaders to highlight the shared stories of these public lands on the world stage;

Increase the exchange of scholars, historians, artists, performers, and cultural workers to enhance understanding and awareness of a shared heritage embedded in our cultural sites and landscapes;

Invigorate the communities surrounding the sister parks to engage with public land managers in broadcasting messages of international cultural cooperation and preservation;

Signed at Mesa Verde National Park on this 9th day of May 2007

Nelly Robles Garcia, Ph.D.
Park Director
Zona Arqueológica de Monte Albán
México

Eduardo Gamboa Carrera
Investigador Titular
Centro del INAH en Chihuahua
México

Larry T. Wiese
Superintendent
Mesa Verde National Park
United States of America

Witnesses:

Alfonso de Maria Y Campos
Director General
Instituto Nacional de Antropología e Historia
México

Adair Margo
Chairman
President's Committee on the Arts and the Humanities
United States of America

Steven Morris
Chief
Office of International Affairs, National Park Service
United States of America

DECLARACION DE HERMANAMIENTO DE PARQUES

Parque Nacional Mesa Verde, Estados Unidos de Norte América

Establecido en 1906. Sitio del Patrimonio Mundial, 1978

Zona Arqueológica de Monte Albán, México

Establecida en 1993. Sitio del Patrimonio Mundial, 1987

Zona Arqueológica de Paquimé, México

Establecida en 1992. Sitio del Patrimonio Mundial, 1998

Mientras Caracol, el Parque Nacional de Mesa Verde, la Zona Arqueológica de Monte Albán, y la Zona Arqueológica de Paquimé:

Protegen y preservan los tesoros arqueológicos de los pueblos de las Américas en beneficio de las generaciones presentes futuras y de la humanidad;

Comparten la certeza de que a través de la cooperación y colaboración internacional pueden fomentar los valores mutuos y preocupaciones por la salvaguarda de los recursos culturales y naturales;

Benefician al mundo equilibrando aspectos de políticas y prácticas de manejo en la protección de los recursos, educación de los visitantes, y turismo cultural;

Apoyan a los académicos, historiadores, artistas, actores, y trabajadores culturales involucrados con espacios públicos a través de las fronteras internacionales para la mejor preservación, documentación, e interpretación del patrimonio nacional;

Abrazan el Comunicado Conjunto firmado por los representantes de México y los Estados Unidos de Norte América, en El Paso, el 21 de Abril de 2007, el cual afirmó el compromiso compartido de estas naciones para la cooperación cultural internacional;

Las partes afirman y dedican sus esfuerzos a:

Elaborar y extender el intercambio productivo de técnicas y métodos de manejo, investigación, preservación, y educación;

Mantener comunicación positiva y productiva entre parques hermanos;

Identificar e Implementar mecanismos para institucionalizar esta asociación internacional y para capacitar nuevos líderes a fin de resaltar las historias compartidas de estos espacios públicos en el escenario mundial;

Incrementar el intercambio de académicos, historiadores, artistas, actores, y trabajadores culturales para realzar el entendimiento y la conciencia de un patrimonio compartido incluido en nuestros sitios y paisajes culturales;

Fortalecer a las comunidades alrededor de los parques hermanos para integrarse con los encargados de los espacios públicos diseminando mensajes de cooperación internacional cultural y de preservación;

Firmado en el Parque Nacional de Mesa Verde el día 9 de Mayo de 2007.

Nelly Robles García, PhD.
Directora
Zona Arqueológica de Monte Alban
México

Eduardo Gamboa Carrera
Investigador Titular
Zona Arqueológica de Paquimé
México

Larry T. Wiese
Superintendente
Parque Nacional de Mesa Verde
Estados Unidos de Norte América

Testigos:

Alfonso de María y Campos Castelló
Director General
Instituto Nacional de Antropología e Historia
México

Adair Margo
Presidente
Comité Presidencial sobre las Artes y las Humanidades
Estados Unidos de Norte América

Steven Morfis
Jefe de la Oficina de Asuntos Internacionales del Servicio Nacional de Parques
Estados Unidos de Norte América